

MAJOR VARIATIONS SINCE SEPTEMBER 2015 CAPITAL UPDATE

Portfolio	Scheme	£M	Funding Source
	Increases to the Programme		
City Services	Southampton Common Play Area	0.4	S106/Council Resources
Education & Childrens Social Care	Allocation of Basic Needs and Condition Grant to Schools Capital Programme Programme	11.0	Government Grants
Leaders	Property Investment Portfolio	65.0	Council Resources
Transport	Addition to Roads Programme 2016/17	6.4	
	Purchase of Replacement Vehicles	1.8	
	Congestion Reduction	0.7	Government Grants/Council Resources/Contributions
	Cyling Improvements	0.7	
	Public Transport	0.4	
	Other	2.0	
	Total	88.4	